SIGMAVER

Atzacan

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente	$644,804.42	$384,656.51	$1,029,460.93	$560,923.80	$560,923.80	$468,537.13
Sindicatura	$350,886.01	$150,000.00	$500,886.01	$269,567.20	$269,567.20	$231,318.81
Regiduria	$1,841,943.75	$-750,000.00	$1,091,943.75	$88,889.40	$88,889.40	$1,003,054.35
Presidencia Municipal	$2,781,071.11	$473,160.90	$3,254,232.01	$702,963.00	$702,963.00	$2,551,269.01
Seguridad Publica Municipal	-	$148,331.97	$148,331.97	$148,331.97	$148,331.97	-
Tesoreria	$1,848,572.01	$5,468,203.41	$7,316,775.42	$5,525,936.30	$5,525,936.30	$1,790,839.12
Obras publicas	$3,742,536.07	$18,247,022.02	$21,989,558.09	$9,872,249.66	$9,872,249.66	$12,117,308.43
Contraloria	$976,850.55	$-692,101.61	$284,748.94	$219,250.95	$219,250.95	$65,497.99
Servicios Municipales	$2,637,767.16	$-1,073,582.30	$1,564,184.86	$1,208,288.30	$1,208,288.30	$355,896.56
DIF	$1,050,983.23	$-994,394.78	$56,588.45	$19,660.50	$19,660.50	$36,927.95
Desarrollo Social	$107,009,400.41	$-21,561,296.12	$85,448,104.29	$23,252,594.25	$23,252,594.25	$62,195,510.04
Desarrollo Economico	-	$100,000.00	$100,000.00	$57,820.50	$57,820.50	$42,179.50
Inmujer	-	$100,000.00	$100,000.00	$32,767.50	$32,767.50	$67,232.50
Total del Gasto	**$122,884,814.72**	**-**	**$122,884,814.72**	**$41,959,243.33**	**$41,959,243.33**	**$80,925,571.39**

PRESIDENCIA.
H. AYUNTAMIENTO ATZACAN.
2026-2029
LIC. ISRAEL RAYMUNDO SOLANO
PRESIDENTE MUNICIPAL

SINDICATURA ÚNICA
H. AYUNTAMIENTO DE ATZACAN.
2026 - 2029
PROFA. EMILIA LETICIA ROMERO MARIA
SINDICA

REGIDURÍA ÚNICA
H. AYUNTAMIENTO ATZACAN.
2026-2029
C. ANA LAURA NAREDO PERALTA
REGIDORA

TESORERÍA.
H. AYUNTAMIENTO ATZACAN.
2026-2029
C.P. JUAN CARLOS JIMENEZ ESTEBAN
TESORERO

SIGMAVER

Atzacan

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de mayo de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente	$644,804.42	$384,656.51	$1,029,460.93	$469,753.80	$469,753.80	$559,707.13
Sindicatura	$350,886.01	$150,000.00	$500,886.01	$220,687.60	$220,687.60	$280,198.41
Regiduria	$1,841,943.75	$-750,000.00	$1,091,943.75	$73,377.00	$73,377.00	$1,018,566.75
Presidencia Municipal	$2,781,071.11	$373,160.90	$3,154,232.01	$617,267.00	$617,267.00	$2,536,965.01
Seguridad Publica Municipal	-	$148,331.97	$148,331.97	$148,331.97	$148,331.97	-
Tesoreria	$1,848,572.01	$4,891,318.06	$6,739,890.07	$4,620,518.16	$4,620,518.16	$2,119,371.91
Obras publicas	$3,742,536.07	$14,644,080.51	$18,386,616.58	$6,704,984.75	$6,704,984.75	$11,681,631.83
Contraloria	$976,850.55	$-774,511.89	$202,338.66	$184,658.25	$184,658.25	$17,680.41
Servicios Municipales	$2,637,767.16	$-1,073,582.30	$1,564,184.86	$981,465.30	$981,465.30	$582,719.56
DIF	$1,050,983.23	$-994,394.78	$56,588.45	$19,660.50	$19,660.50	$36,927.95
Desarrollo Social	$107,009,400.41	$-75,750,405.61	$31,258,994.80	$19,189,083.84	$19,189,083.84	$12,069,910.96
Desarrollo Economico	-	$100,000.00	$100,000.00	$45,294.00	$45,294.00	$54,706.00
Inmujer	-	$100,000.00	$100,000.00	$26,214.00	$26,214.00	$73,786.00
Total del Gasto	**$122,884,814.72**	**$-58,551,346.63**	**$64,333,468.09**	**$33,301,296.17**	**$33,301,296.17**	**$31,032,171.92**

PRESIDENCIA.
H. AYUNTAMIENTO ATZACAN.
2026-2029

LIC. ISRAEL RAYMUNDO SOLANO
PRESIDENTE MUNICIPAL

Encontra y/o Saludad

PROFA. EMILIA LETICIA ROMERO MARIA
SINDICA

C. ANA LAURA NAREDO PERALTA
REGIDORA

TESORERÍA.
H. AYUNTAMIENTO ATZACAN.
2026-2029

C.P. JUAN CARLOS JIMENEZ ESTEBAN
TESORERO

REGIDURÍA ÚNICA.
H. AYUNTAMIENTO ATZACAN.
2026-2029

SIGMAVER

Atzacan

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente	$644,804.42	$384,656.51	$1,029,460.93	$378,583.80	$378,583.80	$650,877.13
Sindicatura	$350,886.01	$150,000.00	$500,886.01	$204,379.60	$204,379.60	$296,506.41
Regiduria	$1,841,943.75	$-750,000.00	$1,091,943.75	$50,108.40	$50,108.40	$1,041,835.35
Presidencia Municipal	$2,781,071.11	$123,160.90	$2,904,232.01	$531,571.00	$531,571.00	$2,372,661.01
Seguridad Publica Municipal	-	$148,331.97	$148,331.97	$148,331.97	$148,331.97	-
Tesoreria	$1,848,572.01	$4,831,318.06	$6,679,890.07	$3,887,178.46	$3,887,178.46	$2,792,711.61
Obras publicas	$3,742,536.07	$7,745,027.97	$11,487,564.04	$2,937,359.19	$2,937,359.19	$8,550,204.85
Contraloria	$976,850.55	$-774,511.89	$202,338.66	$143,623.35	$143,623.35	$58,715.31
Servicios Municipales	$2,637,767.16	$-1,073,582.30	$1,564,184.86	$768,009.30	$768,009.30	$796,175.56
DIF	$1,050,983.23	$-994,394.78	$56,588.45	$19,660.50	$19,660.50	$36,927.95
Desarrollo Social	$107,009,400.41	$-18,528,797.23	$88,480,603.18	$15,269,640.50	$15,269,640.50	$73,210,962.68
Desarrollo Economico	-	$100,000.00	$100,000.00	$45,294.00	$45,294.00	$54,706.00
Inmujer	-	$100,000.00	$100,000.00	$26,214.00	$26,214.00	$73,786.00
Total del Gasto	**$122,884,814.72**	**$-8,538,790.79**	**$114,346,023.93**	**$24,409,954.07**	**$24,409,954.07**	**$89,936,069.86**

PRESIDENCIA.
H. AYUNTAMIENTO ATZACAN.
2026-2029

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SINDICATURA ÚNICA
H. AYUNTAMIENTO DE ATZACAN.
2026 - 2029

PROFA. EMILIA LETICIA ROMERO MARÍA
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